

No.: 09 /2025/TTr-HDQT

Hanoi, 15 /08/2025

REPORT
(Estimated)

Regarding the distribution of after-tax profits in 2024

To: The 2025 Annual General Meeting of Shareholders

Based on the audited 2024 Financial Report and approved by the Board of Directors of Viet Nam Financial Investment Securities Corporation.

The Board of Directors respectfully submits to the General Meeting of Shareholders for consideration and approval of the after-tax profit distribution plan in 2024 as follows:

1. Profit distribution plan for 2024:

Ord.	Target	Value (billion VND)
I	Company's business results	
1	Total revenue	45,56
2	Total expenses	20,53
3	Profit before corporate income tax	25,03
4	Current corporate income tax	4,15
5	Deferred corporate income tax	
6	Profit after corporate income tax	20,88
II	Expected to submit to the General Meeting of Shareholders on the distribution of profit after tax	
1	Total undistributed profit after tax	
1.1	Accumulated undistributed profit after tax to the end of the previous period	(113,57)
1.2	Undistributed profit after tax in 2024	(112,86)
2	Expected to distribute as follows	
2.1	Appropriation to bonus and welfare fund 0% of profit after tax	0

- As the Company is still incurring accumulated losses, the Company plans not to distribute after-tax profits in 2024 and to erase accumulated losses.
- The Company's goal in 2025 is to erase all accumulated losses from retained earnings and other sources of capital surplus.

We respectfully request the General Meeting of Shareholders to consider and approve.

Yours sincerely,

Cc:

- As above;
- Board of Directors;
- Board of Supervisors;
- Archived: Documents

ON BEHALF OF BOARD OF DIRECTORS

CHAIRMAN



Nguyễn Phúc Long